

CONSUM MEDICAMENTE PERIOADA 01.01.2025 - 30.09.2025

LUNA	AN	PNS ONCOLOGIE		PNS ONCOLOGIE COST-VOLUM			SIMPTOMATICE
		Consum medicamente	Buget	Consum medicamente	Consum medicamente SJ	Buget	Consum medicamente
1	2025	371,506.11	400,000.00	1,498,429.97	0.00	1,400,000.00	3,788.19
2	2025	340,508.29	320,000.00	1,518,118.00	26,079.34	1,400,000.00	4,764.90
3	2025	317,075.05	400,000.00	1,722,355.61	52,215.04	1,800,000.00	4,321.99
4	2025	315,178.80	1,200,000.00	1,902,747.06	25,839.54	5,000,000.00	3,973.87
5	2025	349,463.73	0.00	1,877,801.82	25,839.54	0.00	3,972.21
6	2025	311,794.99	0.00	1,629,190.82	51,945.04	0.00	4,525.36
7	2025	355,956.72	1,200,000.00	2,051,412.86	26,105.50	3,400,645.00	5,838.87
8	2025	270,724.01	0.00	1,873,756.80	52,692.06	0.00	5,133.86
9	2025	354,855.46	0.00	1,952,072.37	26,586.56	3,300,000.00	5,667.23
TOTAL	2025	2,987,063.14	3,520,000.00	16,025,885.31	287,302.62	16,300,645.00	41,986.48

Valoare finanțare perioada 01.01.2025 - 30.09.2025 conform contract nr. VII/PNS/35/27.04.2022:

PNS Oncologie = 3,520,000.00 lei

PNS Cost-Volum = 16,300,645.00 lei

coordonator PNS

dr. Roxana-Ioana Scheușan